

Healthcare Information

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# Population

Trends
Age
Race/Ethnicity
Projection

# Education

**Attainment** 

# **Employment**

Major Employment Sectors
Unemployment

# Butte County

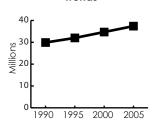
# emographics



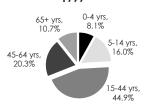


# California

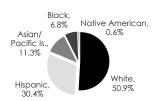
# Population **Trends**



### Age 1999

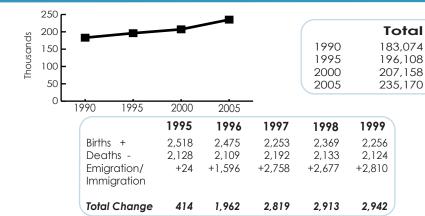


### Race/Ethnicity 1999



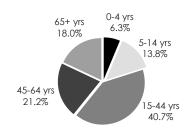
# POPULATION

# County Trends

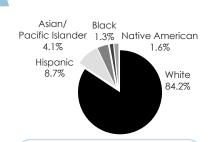


### Age 1999

# Race/Ethnicity 1999



Age	Number
0-4 yrs	12,847
5-14 yrs	28,142
15-44 yrs	83,153
45-64 yrs	43,322
65+ yrs	36,752
Total	204,216



Race	Number
White	172,051
Hispanic	17,857
Asian/Pacific Is.	8,294
Black	2,703
Native American	3,311
Total	204,216

1.5%

White

82.5%

# Projection Age Race/Ethnicity

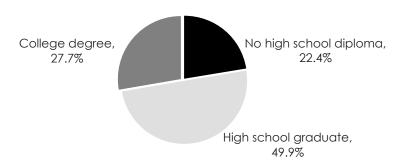


Source: California Department of Finance. Note that the population data from 1999 forward are based on projections.

emographics

# Education

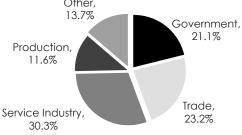
# Educational Attainment (based on 1990 census)



# Employment Sectors



### Major Employment Sectors Other,

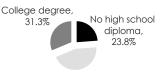


# Major Employment Sectors

(1999)	Numbe
Government	15,100
Trade	16,600
Service Industry	21,600
Production	8,300
Other	9,800
Total	71,400

# California

# Educational Attainment (based on 1990 Census)

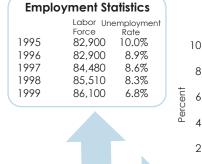


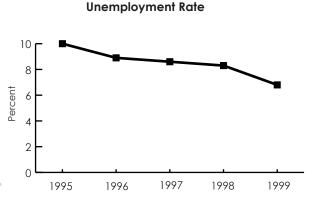
High school graduate, 44.9%

### Employment Sectors 1999

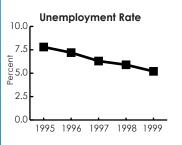


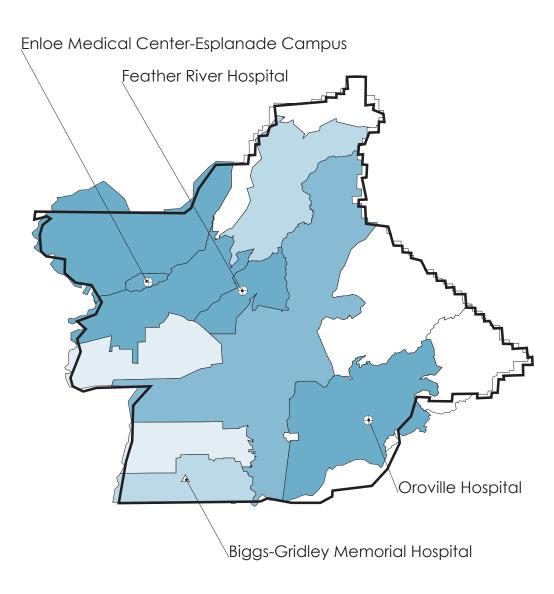
# Unemployment





Source: Employment Development Department, Labor Market Information Division







Demographics



General Acute Care Hospitals

long-term Care facilities

Clinics

Home Health Agencies

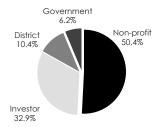
Hospices

# Healthcare Resources



- 4 of 5 GAC hospitals in Butte County are non-profit.
- 1 of 5 GAC hospitals reported a negative net income.
- 3 of 5 GAC hospitals provide basic emergency services.

### California Type of Control, 1999



# FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

Income Statement	Briggs- Gridley Mem Hosp	Enloe Med Ctr Esplanade Campus	Feather River Hospital
Gross Patient Revenue	\$19,325,693	\$322,562,853	\$75,843,491
-Deductions from Revenue	9,793,898	175,485,041	41,242,689
Net Patient Revenue	9,531,795	147,077,812	34,600,802
+Other Operating Revenue	26,264	1,922,838	844,907
Total Operating Revenue	9,558,059	149,000,650	35,445,709
-Operating Expenses	9,060,941	148,262,135	36,343,784
Net from Operations	497,118	738,515	(898,075)
+Non-operating Revenue	31,359	2,232,980	1,932,714
-Non-operating Expense	0	2,493,977	475,101
-Income Taxes	0	0	0
-Extraordinary Items	0	0	0
Net Income	\$528,477	\$477,518	\$559,538
Per Adjusted Day			
Gross Patient Revenue	\$2,183	\$3,269	\$2,466
-Deductions from Revenue	1,106	1,779	1,341
Net Patient Revenue	1,077	1,491	1,125
+Other Operating Revenue	3	19	27
Total Operating Revenue	1,080	1,510	1,153
-Operating Expenses	1,023	1,503	1,182
Net from Operations	56	7	(29)
+Non-operating Revenue	4	23	63
-Non-operating Expense	0	25	15
-Income Taxes	0	0	0
-Extraordinary Items	0	0	0
Net Income	\$60	\$5	\$18
Resource Utilization			
Ownership	Non-Profit	Non-Profit	Non-Profit
Available Beds	34	291	122
Patient Days	3,790	65,131	18,420
Discharges Discharges Discharges	1,010	13,603	4,093
Occupancy Rate	30.5%	61.3%	41.4%
Outpatient Visits	77,814	228,394	121,674
Average Length of Stay	3.8	4.5	4.2
Emergency Service	Standby	Basic	Basic
# of ER Stations	4	19	7
Specialty/Teaching/Rural	Small/Rural		

### Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

\*Excludes data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals.

Note that columns may not add to subtotals due to rounding.

Source: OSHPD Annual Hospital Financial Disclosure Reports.

esources: Acute Care Hospit

# Resources: Acute

# FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE AND PSYCHIATRIC HOSPITALS 1999

Oroville Hospital	Butte County PHF	
		Income Statement
\$115,485,327	N	Gross Patient Revenue
57,765,147	0	-Deductions from Revenue
57,720,180	†	Net Patient Revenue
520,226	5	+Other Operating Revenue
58,240,406	R	Total Operating Revenue
64,584,021	e	-Operating Expenses
(6,343,615)	р	Net from Operations
337,853	O r	+Non-operating Revenue
54,631	†	-Non-operating Expenses
0 699,074	e	-Income Taxes -Extraordinary Items
·	ď	,
(\$6,759,467)	<u> </u>	Net Income
		Per Adjusted Day
\$2,263		Gross Patient Revenue
1,132	N	-Deductions from Revenue
1,131	0	Net Patient Revenue
10	†	+Other Operating Revenue
1,141	n	Total Operating Revenue
1,265	R	-Operating Expenses
(124)	e p	Net from Operations
7	ρ 0	+Non-operating Revenue
1	r	<ul><li>-Non-operating Expenses</li></ul>
0	<u>;</u>	-Income Taxes
14	e	-Extraordinary Items
(\$132)	d	Net Income
		Resource Utilization
Non-Profit	Government	Ownership
153	16	Available Beds
27,978	4,054	Patient Days
5,848	1,151	Discharges Discharges
50.1%	69.4%	Occupancy Rate
212,664	0	Outpatient Visits
4.1	3.5	Average Length of Stay
Basic	None	Emergency Service
14	0	# of ER Stations
	Psychiatric	Specialty/Teaching/Rural

### Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

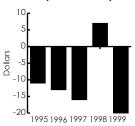
The financial data on this page reflect disproportionate share payments transferred to a related public entity.

\*Excludes data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals. Note that columns may not add to subtotals due to rounding.

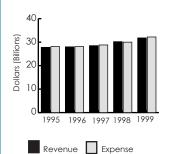


# California

### **Net Income from Operations Comparable Hospitals**



### Operating Revenue/Expense **Comparable Hospitals**

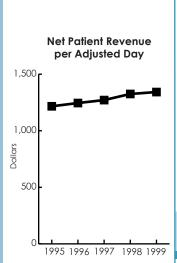


# ealthcare Resources

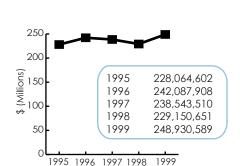
# **ACUTE CARE HOSPITALS**

### California

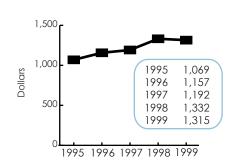
# Net Patient Revenue



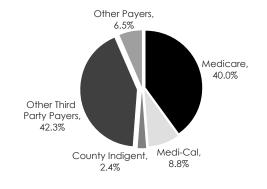
### **Net Patient Revenue**



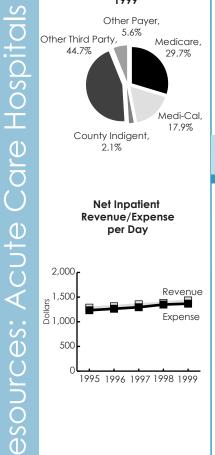
### **Net Patient Revenue** per Adjusted Day



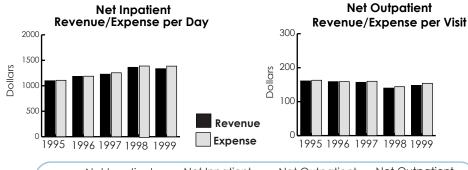
# Net Patient Revenue by Payer 1999



### **Net Patient Revenue** by Payer 1999

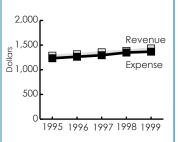


### Net Patient Revenue/Expense



	Net Inpatient Revenue per Day	Net Inpatient Expense per Day	Net Outpatient Revenue per Visit	Net Outpatient Expense per Visit
1995	\$1,099	\$1,108	\$161	\$163
1996	1,185	1,188	159	159
1997	1,228	1,255	157	160
1998	1,363	1,401	140	144
1999	1,336	1,386	148	154

### **Net Inpatient** Revenue/Expense per Day

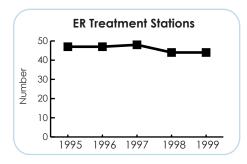


Edition 2, 2001

Graphs and tables exclude data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals. Source: OSHPD Annual Hospital Financial Disclosure Reports.

# Resources: Acute Care Hospitals

# Emergency Room Services



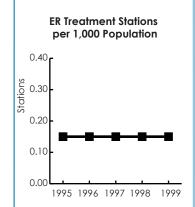


Basic:
Standby:
Trauma:

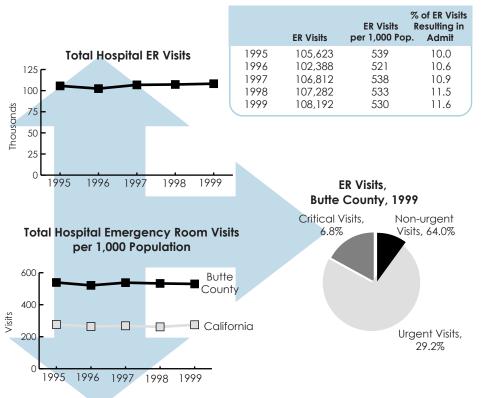
	0.40	Γ			nent St D popu	ations Jation	
2	0.30	- -		_	_		
Stations	0.20	- =				-	-
S	0.10	-					
	0.00	199	5 19	996	1997	1998	1999

I	R Treatme Stations	nt Stations per 1,000 Pop.
1995	47	0.24
1996	47	0.24
1997	48	0.24
1998	44	0.22
1999	44	0.22

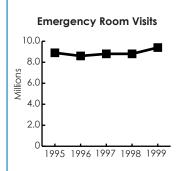
# California



# **Emergency Room Visits**



Graphs include data from comparable GAC hospitals plus Kaiser.
Source: California Department of Finance, OSHPD Hospital Utilization database.

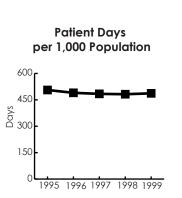


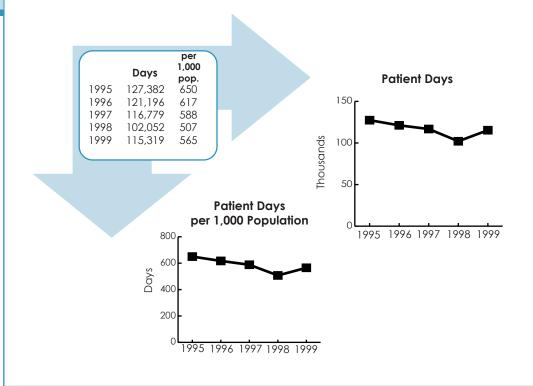
# Butte County Specific Trends

# **ACUTE CARE HOSPITALS**

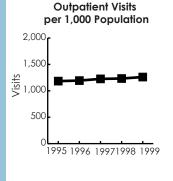
# Patient Days

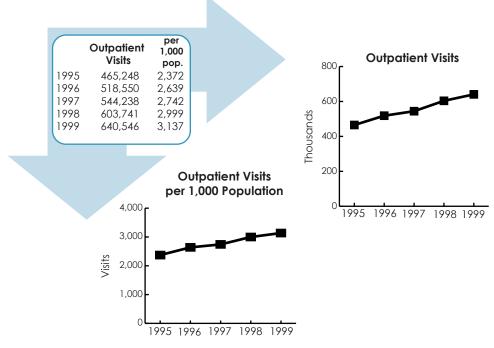
# California





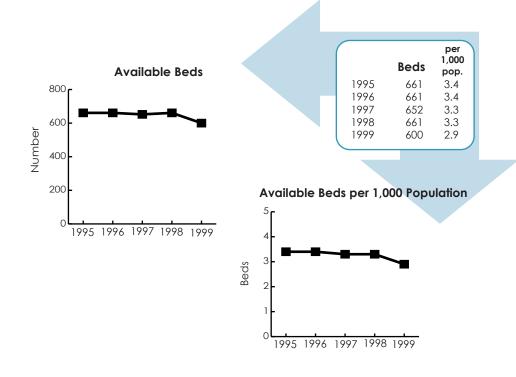
# Outpatient Visits



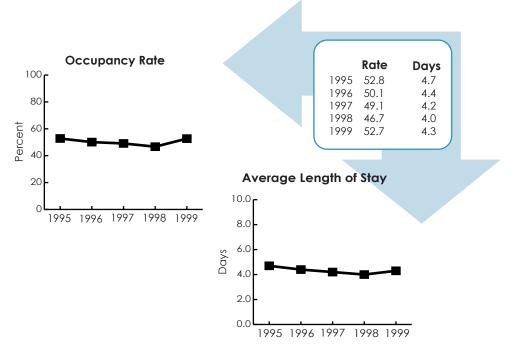


Graphs include data from comparable GAC hospitals plus Kaiser. Source: OSHPD Annual Hospital Financial Disclosure Reports.

# Available Beds



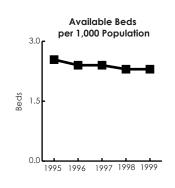
# Occupancy Rate



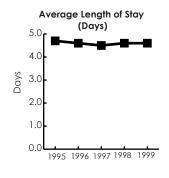
Graphs include data from comparable GAC hospitals plus Kaiser.

Source: OSHPD Annual Hospital Financial Disclosure Reports.

# California

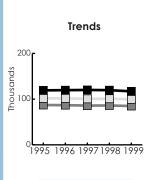






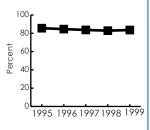


# California



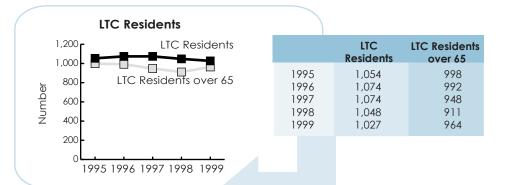
# ☐ Total LTC Beds ☐ Total LTC Residents ☐ Residents over 65

### Occupancy Rate

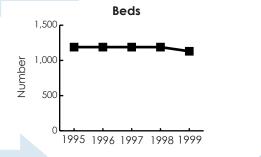


# LONG-TERM CARE FACILITIES

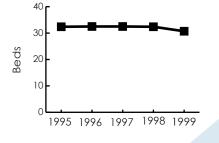
# County Trends



1995 1,189 1996 1,189 1997 1,189 1998 1,189	Ве	eds
1777 1,130	1996 1997	1,189 1,189

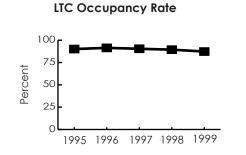


# LTC Beds per 1,000 County Residents Over 65



LTC Beds per 1,000 County Residents over 65		
1995 1996 1997 1998 1999	32.4 32.5 32.5 32.4 30.7	

# Occupancy Rate 1995 90.1 1996 91.4 1997 90.4 1998 89.4 1999 87.3



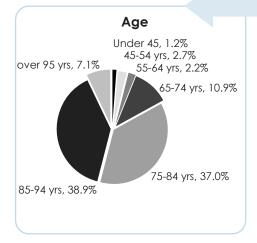
Edition 2, 2001

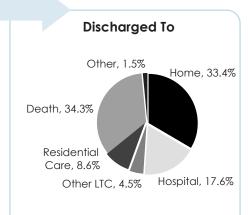
Source: Callifornia Department of Finance, OSHPD Long-term Care Financial and Utilization databases.

# 13

# Residents

### California



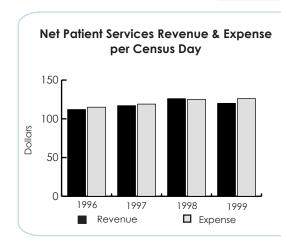


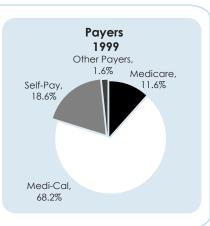




# financial Information

	Revenue per Day	Expense per Day
1996	\$112	\$115
1997	117	119
1998	126	125
1999	120	126







Resources: Long-term Car

# Butte County

# Healthcare Resources



### Community clinics:

- tax-exempt nonprofit organizations
- charges are based on patients' ability to pay

### Free clinics:

 community clinics, where patients are not charged for services or medicines.

### California Clinic Patients Race/Ethnicity 1999

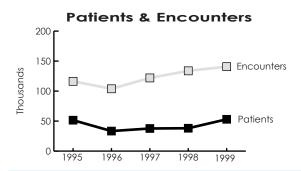
Pacific Islander, 0.4%
Filipino, 1.0%
Native American, 2.1%
Other Non-White, 4.6%
Asian, 5.3%
Black, 6.7%

Hispanic, 53.1%

The Poverty Guidelines are issued by the Federal Department of Health and Human Services to estimate the number of persons/families in poverty for determining financial eligibility for Federal programs.

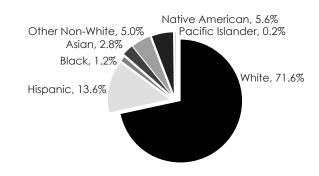
# PRIMARY CARE CLINICS

# County Trends

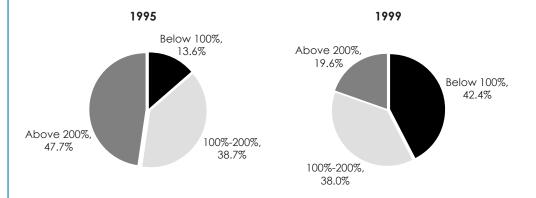


1		1995	1996	1997	1998	1999	
	Patients	51,489	33,376	37,662	38,072	52,988	
	Encounters	116,293	103,831	121,931	133,738	140,680	
	# Community	/ 11	13	11	11	11	
-(	# Free	0	0	0	0	0 )	

# Race/Ethnicity

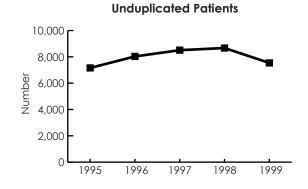


### Economic Status (Based on Federal Poverty Levels)



# HOME HEALTH AGENCIES

# County Trends

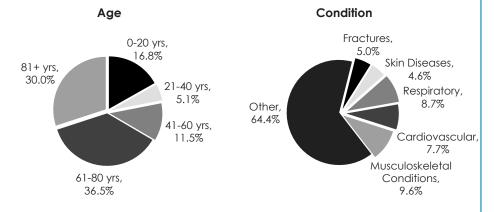


	Number	
1995	7,158	
1996	8,032	
1997	8,507	
1998	8,671	
1999	7,539	
		ノ



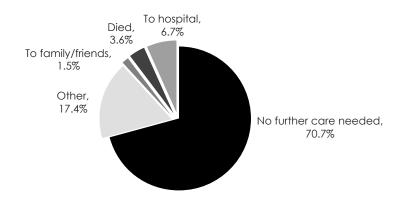
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

# Patients 1999



 Over 66% of patients in home health agency care are over the age of 60.

# Discharged To



Source: OSHPD Home Health Agency Utilization databases.

# Butte County Healthcare Resources

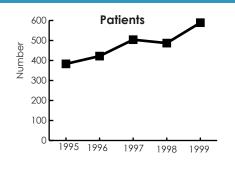


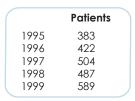
**Hospice:** palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

- Both the number of hospices and the number of patients have increased in the last four years.
- Over 78% of hospice patients are over the age of 60.

# **HOSPICES**

## County Trends

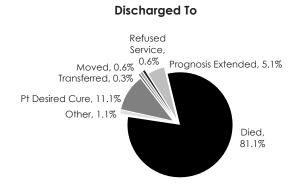




# Patients 1999

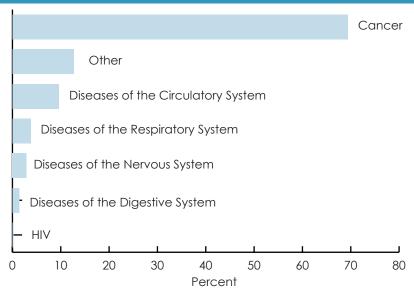
# 91+ yrs, 0.3% 31-60 yrs, 8.7% 12.2% 81-90 yrs, 27.0%

Age



# Conditions Requiring Hospice Gare

51.8%



Source: OSHPD Home Health Agency and Hospice Utilization Database.



# Inpatient Overview

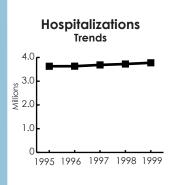
Trends
Demographics
Admits/Dispositions

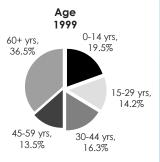
# Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

# Butte County Hospitalization Characteristics

### California





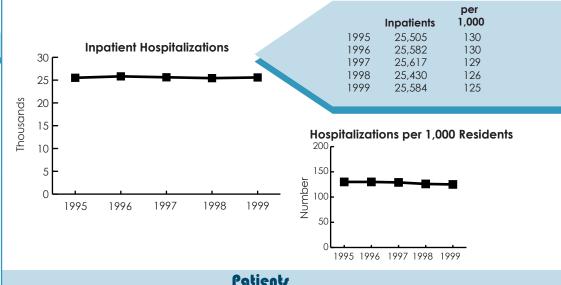
ospitalization Characteristics: Inpatient Overview

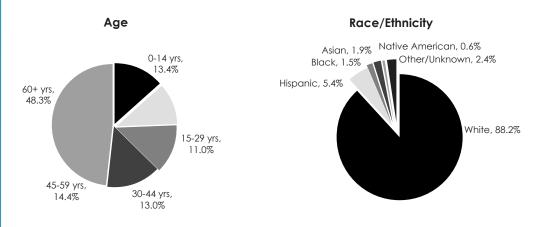


Edition 2, 2001

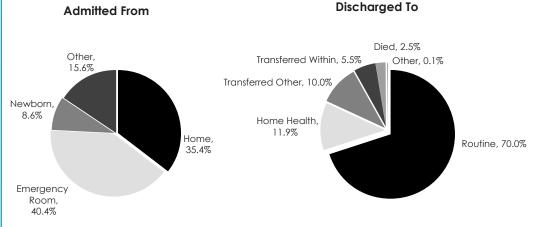
# INPATIENT OVERVIEW

# County Trends





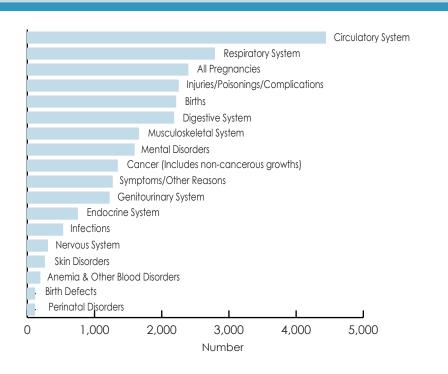
1999



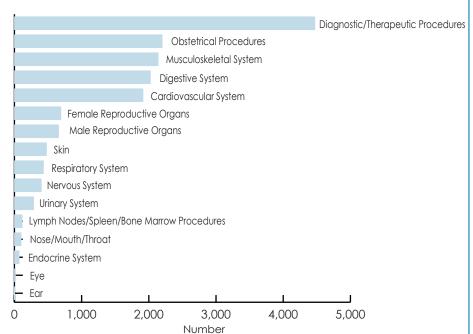
Source: Department of Finance, OSHPD California Inpatient Discharge Data.

# CLINICAL OVERVIEW

# Types of Principal Diagnoses



# Types of Principal Procedures 1999





- Pregnancies/births account for 18.0% of hospital discharges in Butte County, and 28.3% of hospital discharges statewide.
- Circulatory, respiratory, system disorders and injuries/poisonings/complications account for the top three diagnostic categories of hospital discharges in Butte County, excluding pregnancies and births.

- Obstetrical procedures account for 13.7% of inpatient principal procedures performed on Butte County residents and 22.2% of inpatient principal procedures performed statewide
- Principal procedures performed for musculoskeletal, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges in Butte County, excluding obstetrical and diagnostic/therapeutic procedures.

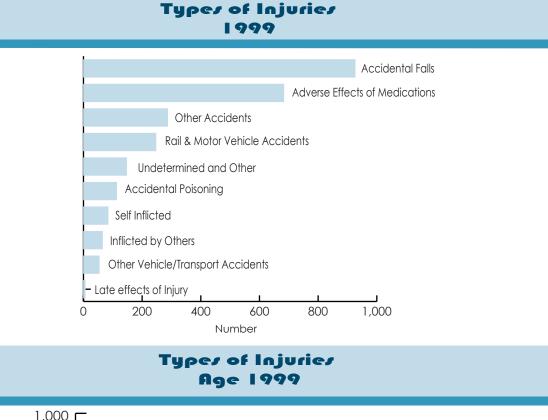
Source: California Inpatient Discharge Data, OSHPD.

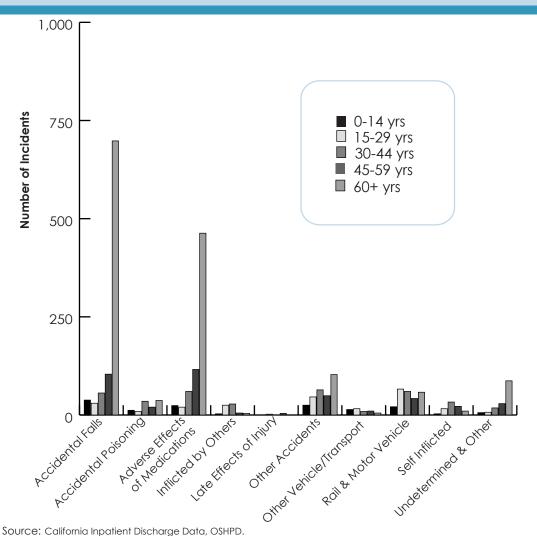
# Hospitalization Characteristics



 Accidental falls, adverse effects of medications, and other accidents are the top three principal cause of injuries of Butte County inpatients.

 In Butte County, patients age 60 and over represent 75.4% of discharge records for accidental falls and 67.8% of discharge records for adverse effects of medications.





Edition 2, 2001

npatient Characteristics: Clinical Overview



# Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

# Selected Procedures

Cardiac Bypass Mastectomy Prostatectomy

# Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries

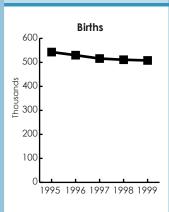
# Butte County

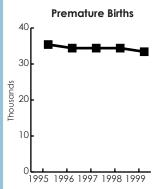
# Specific Trends





### California





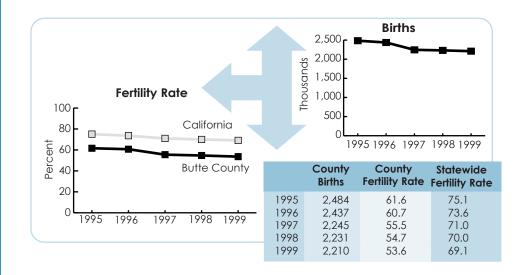
Deliveries

oecific Trends: Births & I

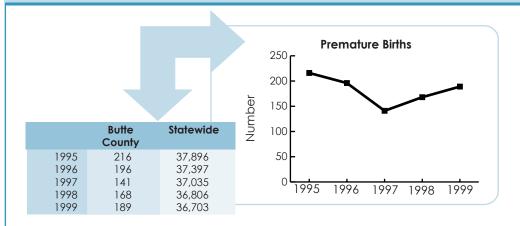
- Fertility rate is calculated by dividing the number of births by the population of females aged 15-44 years, and then dividing by 1,000.
- 26% of all births to California residents were premature.
- Year 2010 National Health Objectives Goal: Cesarean section births to equal no more than 15.5% of total births.

# **BIRTHS & DELIVERIES**

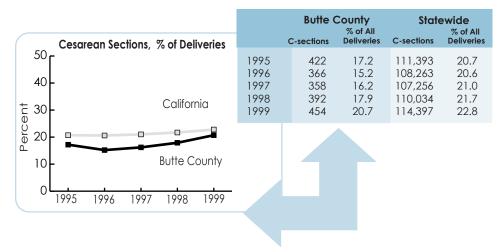
# County Trends



### Premature Births



# Cerarean Section Deliveries



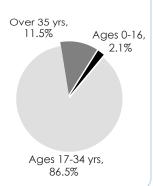
Edition 2, 2001

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance.

# County Trends

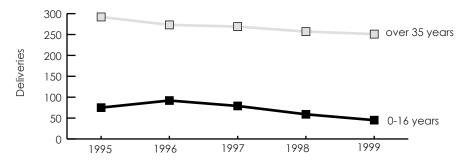
### All Deliveries: Mother's Age at Delivery,1999

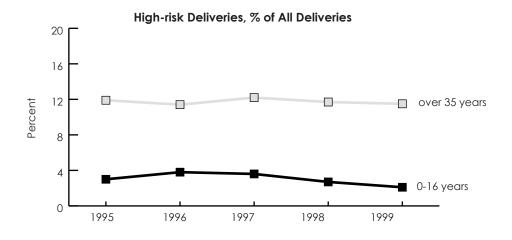
	0-1	6 yrs	17-34	yrs	Over 3	55 yrs
	Number	% of all births	Number	% of all births	Number	% of all births
1995 1996 1997 1998 1999	75 92 79 59 45	3.0 3.8 3.6 2.7 2.1	2,093 2,039 1,859 1,879 1,894	85.1 84.8 84.2 85.6 86.5	292 273 269 257 251	11.9 11.4 12.2 11.7 11.5



# High-risk Deliveries

# **High-risk Deliveries**





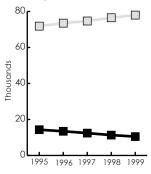
Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



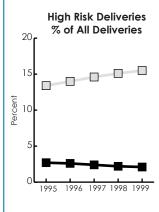
# California

 Deliveries by females less than 16 years of age or greater than 35 years of age are considered "high risk."

### **High Risk Deliveries**







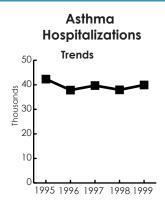
# Butte County

# Specific Trends





# California

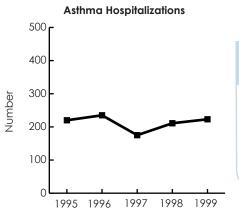


	-adjusted Rate er 1,000 Pop.
1995	1.30
1996	1.15
1997	1.18
1998	1.12
1999	1.16

# **ASTHMA**

(based on principal diagnosis)

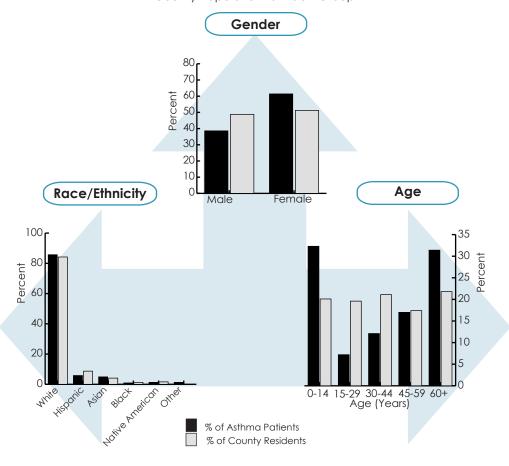
# County Trends



	Hospitalizations Butte County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	235 175 211	1.09 1.16 0.87 1.03 1.09

# Patient/ 1999

Percent of County Asthma Patients Compared to the Percent of Total County Population for Each Group

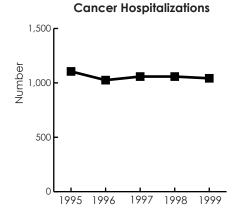


pecific Trends: Conditions

# **CANCER**

(based on principal diagnosis)

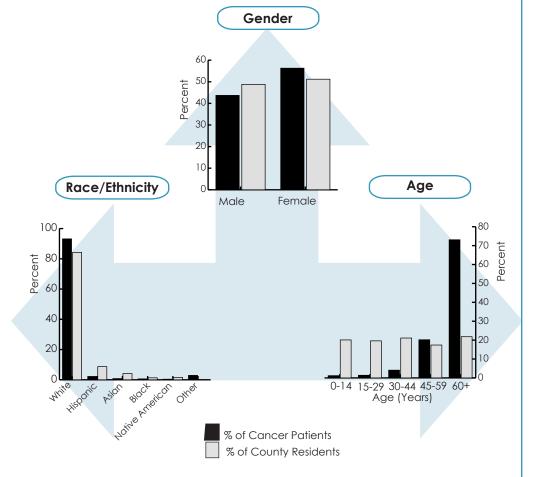
# County Trends



1995       1,105       4.62         1996       1,025       4.31         1997       1,058       4.42         1998       1,058       4.34         1999       1,042       4.22		oitalizations te County	Age-adjusted Rate per 1,000 Pop.
	1996 1997 1998	1,025 1,058 1,058	4.31 4.42 4.34

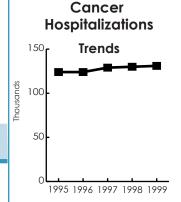
# **Patients** 1999

Percent of County Cancer Patients Compared to the Percent of Total County Population for Each Group





# California



	Age-adjusted Rate per 1,000 Pop.
1995	4.44
1996	4.36
1997	4.43
1998	4.37
1999	4.30

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

Butte County
Specific Trends

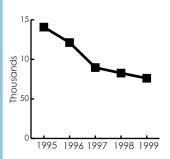




# California

# **HIV Hospitalizations**

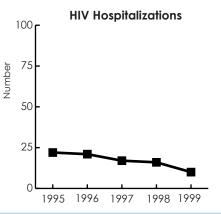
**Trends** 



	e-adjusted Rate er 1,000 Pop.
1995	0.43
1996	0.37
1997	0.27
1998	0.25
1999	0.22
1998	0.25

(based on principal diagnosis)

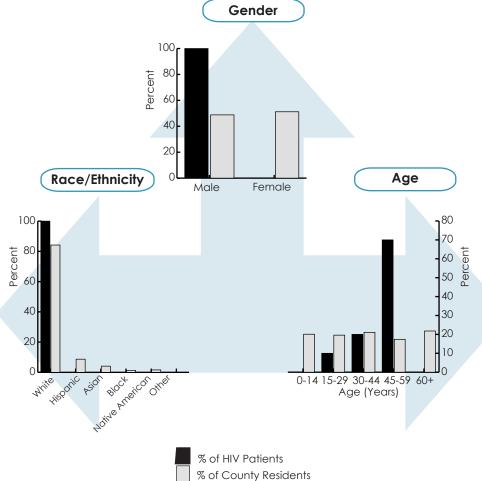
# County Trends



	Hospitalizations Butte County	Age-adjusted Rate per 1,000 Pop.
1995	22	0.12
1996	21	0.12
1997	17	0.09
1998	16	0.08□
1999	10	0.05

# Patients 1999

Percent of County HIV Patients Compared to the Percent of Total County Population for Each Group



% of County Residents

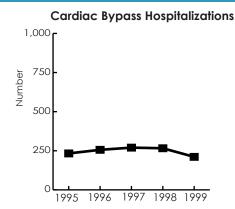
Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

ecific Trends: Conditions

Ō

# CARDIAC BYPASS (based on principal procedure)

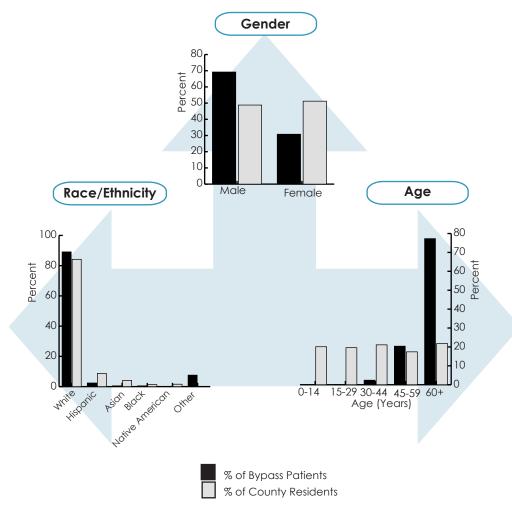
# County Trends



	Hospitalizations Orange County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	256 7 270 8 266	1.00 1.10 1.16 1.09 0.86

# Patients 1999

Percent of County Cardiac Bypass Patients Compared to the Percent of Total County Population for Each Group



Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



# California

# **Cardiac Bypass Hospitalizations**

**Trends** 30**г** 

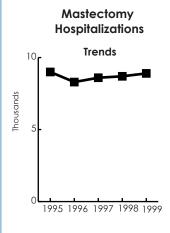
spun 20	
Spusands 10	-
0	1995 1996 1997 1998 1999

Age-ad	Age-adjusted Rate per 1,000 Pop.		
1995	0.97		
1996	1.03		
1997	0.99		
1998	0.96		
1999	0.93		

Statowida



### California

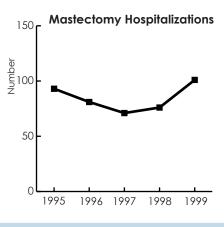


	er 1,000 Pop.
1995	0.32
1996	0.29
1997	0.29
1998	0.29
1999	0.29

# **MASTECTOMY**

(based on principal procedure)

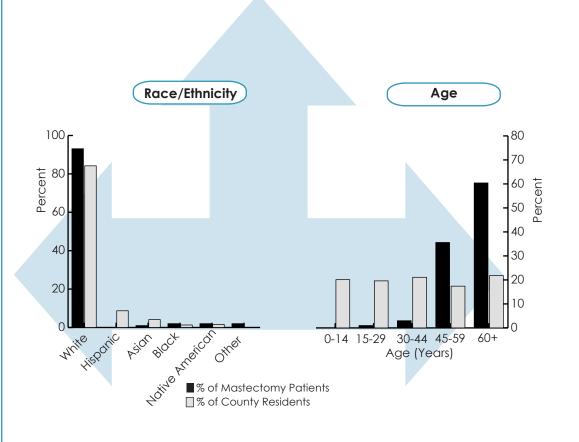
# County Trends



	Hospitalizations Butte County	Age-adjusted Rate per 1,000 Pop.
1995	93	0.42
1996	81	0.36
1997	71	0.30
1998	76	0.32
1999	101	0.43

# Patients 1999

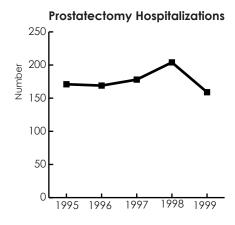
Percent of County Mastectomy Patients Compared to the Percent of Total County Population for Each Group



Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

pecific Trends: Procedures

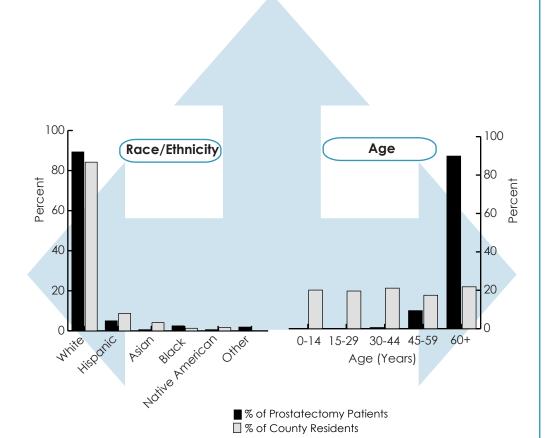
# County Trends



Hospitalizations Butte County		Age-adjusted Rate per 1,000 Pop.
1995	171	0.65
1996	169	0.67
1997	178	0.71
1998	204	0.77
1999	159	0.60

# Patient 1999

Percent of County Prostatectomy Patients Compared to the Percent of Total County Population for Each Group

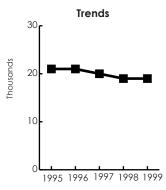


Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



# California

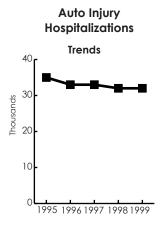




Α	ge-adjusted Rate per 1,000 Pop.
1995	0.79
1996	0.75
1997	0.72
1998	0.67
1999	0.65



# California



Age-adjusted Rate per 1,000 Pop.		
1995	1.08	
1996	1.04	
1997	1.01	
1998	0.98	
1999	0.97	

# AUTO INJURY (based on first event causing hospitalization)

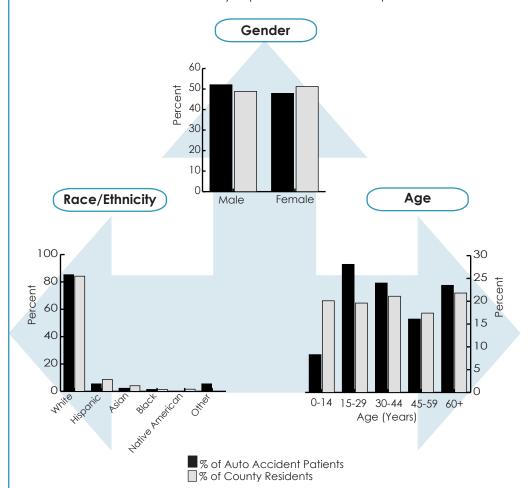
# County Trends



	ospitalizations outte County	Age-adjusted Rate per 1,000 Pop.
1995	204	1.06
1996	213	1.10
1997	211	1.06
1998	218	1.10
1999	217	1.05

# **Patients** 1999

Percent of County Auto Injury Patients Compared to the Percent of Total County Population for Each Group



Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

# DRUG POISONING (based on first event causing hospitalization)

# County Trends

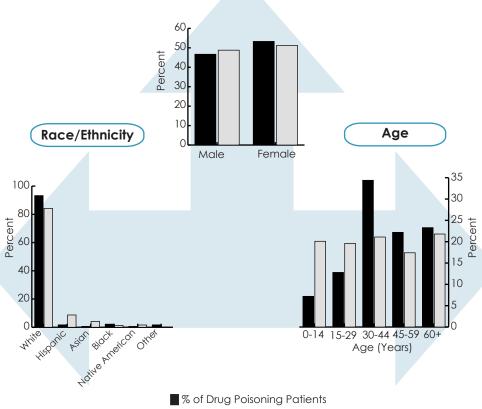


	Hospitalizations Butte County	Age-adjusted Rate per 1,000 Pop.
1995	124	0.64
1996	144	0.74
1997	153	0.81
1998	159	0.80
1999	180	0.87

## Patients 1999

Percent of County Drug Poisoning Patients Compared to the Percent of Total County Population for Each Group

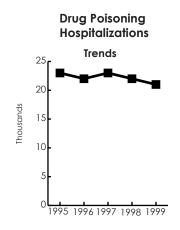




■ % of County Residents

Sources: California Inpatient Discharge Data, OSHPD.Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

# California



•	adjusted Rate r 1,000 Pop.
1995	0.72
1996	0.71
1997	0.70
1998	0.66
1999	0.64

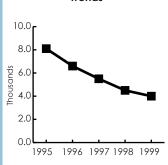




# California

# **Gunshot Injury** Hospitalizations

**Trends** 

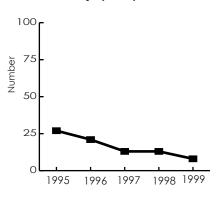


	adjusted Rate r 1,000 Pop.
1995	0.24
1996	0.20
1997	0.16
1998	0.13

# GUNSHOT INJURIES (based on first event causing hospitalization)

# County Trends

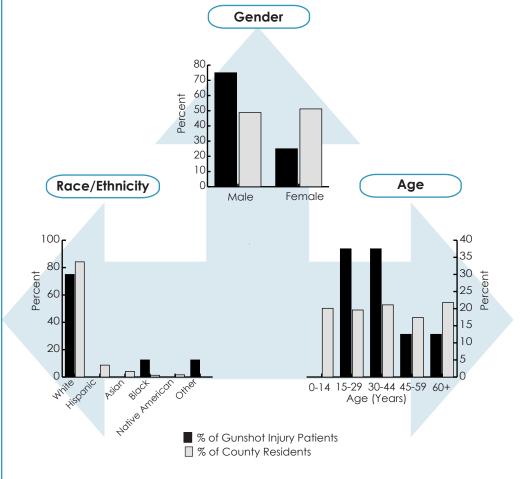
### **Gunshot Injury Hospitalizations**



	Hospitalizations Butte County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	27 21 13 13 8	0.14 0.11 0.07 0.07 0.04

# Patients 1999

Percent of County Gunshot Injury Patients Compared to the Percent of Total County Population for Each Group



Sources: California Inpatient Discharge Data, OSHPD.Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



# Healthcare Quality and Analysis Division

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